



Emergency Medical Services Committee  
Tuesday, July 8, 2025  
Agenda

Call to Order

Check for Quorum

Public Comments – Limited to Agenda Items

Approval of Minutes: June 10, 2025

Agenda:

- Maintenance Report
- Response Report
- Financial Report

Other Business:

Next Meeting: August 12, 2025

Adjourn:

# EMS Maintenance Report

## For the Month June

### 2025

<b>(5797GC) 2016 E-450 #81 VIN# 1FDXE4FS6GDC37932</b>					
Date	Aug. Mileage	Sept. Mileage	Description of Work Performed	Total Cost	Total this FY
			Remounted as Permit #14	\$0.00	
			Total Monthly Cost:	\$0.00	\$104.02
<b>(0388GE) 2017 E-450 #82 VIN# 1FDXE4FS8HDC21250</b>					
Date	July Mileage	Aug. Mileage	Description of Work Performed	Total Cost	Total this FY
			Remounted as Permit #13	\$0.00	
			Total Monthly Cost:	\$0.00	\$502.49
<b>(7693GE) 2018 E-450 #85 VIN# 1FDXE4FSXJDC05380</b>					
Date	Sept. Mileage	Oct. Mileage	Description of Work Performed	Total Cost	Total this FY
			Remounted as Permit #15	\$0.00	
			Total Monthly Cost:	\$0.00	\$151.99
<b>(7692GE) 2018 E-450 #86 VIN# 1FDXE4FS1JDC05378</b>					
Date	Nov. Mileage	Dec. Mileage	Description of Work Performed	Total Cost	Total this FY
			Remounted as Permit #16	\$0.00	
			Total Monthly Cost:	\$0.00	\$558.38
<b>(2704GF) 2018 E-450 #89 VIN# 1FDXE4FS1JDC14873</b>					
Date	Dec. Mileage	Jan. Mileage	Description of Work Performed	Total Cost	Total this FY
			Remounted as Permit #17	\$0.00	
			Total Monthly Cost:	\$0.00	\$209.71
<b>(2707GF) 2018 E-450 #90 VIN# 1FDXE4FS5JDC14875</b>					
Date	Feb. Mileage	Mar. Mileage	Description of Work Performed	Total Cost	Total this FY
	125,434		OOS for Remount process	\$0.00	
			Total Monthly Cost:	\$0.00	\$191.03
<b>(2706GF) 2018 E-450 #91 VIN# 1FDXE4FS4JDC19484</b>					
Date	Jan. Mileage	Feb. Mileage	Description of Work Performed	Total Cost	Total this FY
	163,897		OOS @ Admin for outfitting. Will be Permit #18	\$0.00	
			Total Monthly Cost:	\$0.00	\$260.28

# EMS Maintenance Report

## For the Month June

### 2025

<b>(2705GF) 2018 E-450 #92 VIN# 1FDXE4FSXJDC14872</b>					
Date	Feb. Mileage	Mar. Mileage	Description of Work Performed	Total Cost	Total this FY
	111,966		OOS @ Select Tech/In remount process. Will be Permit #19	\$0.00	
			Total Monthly Cost:	\$0.00	\$251.69
<b>(5658GG) 2020 F-450 #95 VIN# 1FDUF4GN9LDA05876</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/11/2025	84,377	86,465	Service	\$93.20	
			Total Monthly Cost:	\$93.20	\$3,308.42
<b>(5674GG) 2020 F-450 #96 VIN# 1FDUF4GN3LDA07073</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
5/22/2025	98,530	99,610	Repair A/C	\$104.05	
			Total Monthly Cost:	\$104.05	\$1,438.85
<b>(5672GG) 2020 F-450 #97 VIN# 1FDUF4GN5LDA07074</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	124,282	124,513			
			Total Monthly Cost:	\$0.00	\$4,980.03
<b>(5673GG) 2020 F-450 #98 VIN# 1FDUF4GN1LDA07072</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
5/20/2025	145,079	145,483	Service	\$110.40	
			Total Monthly Cost:	\$110.40	\$1,601.61
<b>(7235GG) 2020 F-450 #99 VIN# 1FDUF4GNXLDA11668</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	128,676	129,050			
			Total Monthly Cost:	\$0.00	\$3,324.31
<b>(7236GG) 2020 F-450 #01 VIN# 1FDUF4GN1LDA11669</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
5/21/2025	94,687	95,139	Service	\$105.59	
			Total Monthly Cost:	\$105.59	\$14,833.60

**EMS Maintenance Report  
For the Month June  
2025**

<b>(3681GH) 2022 F-450 #02 VIN# 1FDUF4GN7NDA01540</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	74,090	74,476			
			Total Monthly Cost:	<b>\$0.00</b>	<b>\$1,382.12</b>
<b>(3693GH) 2022 F-450 #03 VIN# 1FDUF4GN9NDA01541</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
5/20/2025	85,031	88,037	Service	\$93.20	
			Total Monthly Cost:	<b>\$93.20</b>	<b>\$2,420.29</b>
<b>(7783GH) 2022 F-450 #04 VIN# 1FDUF4GN8NDA16502</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/12/2025	68,186	70,215	Service/replace front & rear brake pads	\$303.28	
			Total Monthly Cost:	<b>\$303.28</b>	<b>\$846.54</b>
<b>(9360GH) 2022 F-450 #05 VIN# 1FDUF4GNXNDA16503</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/11/2025	91,976	94,571	Service/replace rear brake pads	\$200.61	
			Total Monthly Cost:	<b>\$200.61</b>	<b>\$3,152.28</b>
<b>(9398GH) 2022 F-450 #06 VIN# 1FDUF4GN1NDA16504</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
5/16/2025	67,863		Replace heater hose	\$66.93	
			Total Monthly Cost:	<b>\$66.93</b>	<b>\$8,139.76</b>
<b>(9409GH) 2022 F-450 #07 VIN# 1FDUF4GN3NDA16505</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/11/2025	39,527	41,029	Service	\$88.38	
			Total Monthly Cost:	<b>\$88.38</b>	<b>\$1,407.22</b>
<b>(7694-GE) 2023 F-450 #08 VIN# 1FDUF4GNXPED04633</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
5/14/2025	14,037	15,043	Service	\$71.20	
			Total Monthly Cost:	<b>\$71.20</b>	<b>\$221.20</b>

# EMS Maintenance Report

## For the Month June

### 2025

<b>(7691-GE) 2023 F-450 #09 VIN# 1FDUF4GN1PED04634</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/11/2025	22,721	24,346	Replace 4 tires	\$120.00	
5/21/2025			Service	\$88.38	
			Total Monthly Cost:	<b>\$208.38</b>	<b>\$500.83</b>
<b>(0343-GE) 2023 F-450 #10 VIN# 1FDUF4GN3PED04635</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	18,766	20,812			
			Total Monthly Cost:	<b>\$0.00</b>	<b>\$205.00</b>
<b>(0342-GE) 2023 F-450 #11 VIN# 1FDUF4GN5PED04636</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/10/2025	21,042	23,041	Service	\$88.38	
			Description of Work Performed	<b>\$88.38</b>	<b>\$686.65</b>
<b>(5798-GC) 2023 F-450 #12 VIN# 1FDUF4GN7PED04637</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	20,694	23,894			
			Total Monthly Cost:	<b>\$0.00</b>	<b>\$487.45</b>
<b>(0388GE) 2023 F-450 #13 VIN# 1FDUF4GN9PDA18004</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	16,292	18,957			
			Total Monthly Cost:	<b>\$0.00</b>	<b>\$554.19</b>
<b>(5797GC) 2023 F-450 #14 VIN# 1FDUF4GN7PDA18244</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	13,053	13,678			
			Total Monthly Cost:	<b>\$0.00</b>	<b>\$322.31</b>
<b>(7693GE) 2023 F-450 #15 VIN# 1FDUF4GN7PDA18261</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/6/2025	6,415	7,752	Windshield Replacement	\$550.00	
			Total Monthly Cost:	<b>\$550.00</b>	<b>\$1,126.53</b>

# EMS Maintenance Report

## For the Month June

### 2025

<b>(7692GE) 2023 F-450 #16 VIN# 1FDUF4GN4PDA18184</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/11/2025	3,221	5,066	Service	\$88.38	
				<b>\$88.38</b>	<b>\$88.38</b>
<b>(2704GF) 2023 F-450 #17 VIN# 1FDUF4GN1PDA18028</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
		2,950			
				<b>\$0.00</b>	<b>\$0.00</b>
<b>(2706GF) 2023 F-450 #18 VIN# 1FDUF4GN4PDA18007</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
		538			
				<b>\$0.00</b>	<b>\$0.00</b>
<b>SORT 2 UNIT (GX1067) 2006 F-650 VIN# 3FRNF66F26V317882</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	168,046	168,046			
			Total Monthly Cost:	<b>\$0.00</b>	<b>\$642.23</b>
<b>SORT UNIT (6310-GB) 2012 F-450 #69 VIN# 1FDUF4GT8CEB55275</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	218,601	218,615			
				<b>\$0.00</b>	<b>\$1,018.21</b>
<b>ERT2 (GR1689) 1995 INTL. VIN# 1HTSLAAM6SH659442</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	134,326	134,326			
			Total Monthly Cost:	<b>\$0.00</b>	<b>\$0.00</b>
<b>ERT3 (GR1635) 1996 INTL. VIN# 1HTSLAAM3SH218769 SORT 3 UNIT</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	144,575	144,575			
			Total Monthly Cost:	<b>\$0.00</b>	<b>\$0.00</b>

**EMS Maintenance Report  
For the Month June  
2025**

<b>(GX1093) 2006 F-150 VIN# 1FTRX14W36NB06008</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	203,835	203,896			
			Total Monthly Cost:	\$0.00	\$0.00
<b>(Will be transferred to Risk Management) Training 2013 Tahoe (6317GB) VIN# 1GNSK2E02DR158744</b>					
Date	April Mileage	May Mileage	Description of Work Performed	Total Cost	Total this FY
	127,002	OOS	OOS until transferred		
			Total Monthly Cost:	\$0.00	\$139.46
<b>District Reserve Support 1 2014 Tahoe (2718GC) VIN# 1GNSK2E07ER157865</b>					
Date	Mar. Mileage	April Mileage	Description of Work Performed	Total Cost	Total this FY
	154,343	154,360	OOS and transferred to County Fire		
			Total Monthly Cost:	\$0.00	\$65.82
<b>SORT Command (2826GC) 2015 Chevy 2500HD VIN# 1GC1KUEG3FF552139</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	150,002	150426			
			Total Monthly Cost:	\$0.00	\$72.84
<b>EMS Training 2017 Tahoe (5098GE) VIN# 1GNSKFEC8HR326054</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	78,209	78,800			
			Total Monthly Cost:	\$0.00	\$845.84
<b>District Reserve Support 2 2020 Tahoe (1106GG) VIN# 1GNSKFEC5LR305168</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	110,762	110,924			
			Total Monthly Cost:	\$0.00	\$6,788.18
<b>District 3 2019 Tahoe (8554GF) VIN# 1GNSKFEC8KR401553</b>					
Date	Mar. Mileage	April Mileage	Description of Work Performed	Total Cost	Total this FY
	139,275	142,232	Transferred to County Fire		
			Total Monthly Cost:	\$0.00	\$4,203.28

# EMS Maintenance Report

## For the Month June

### 2025

<b><i>District Reserve Support 1 2019 Tahoe (8531GF) VIN# 1GNSKFEC9KR369762</i></b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	103,119	103,148			
			Total Monthly Cost:	\$0.00	\$749.92
<b><i>EMS Command 2024 F250 (7166GI) VIN# 1FT7W2BN9REC64013</i></b>					
Date	April Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/12/2025	16,380	18,772	Unmnt/mnt/balance new tires	\$120.00	
6/11/2025			Service	\$86.18	
			Total Monthly Cost:	\$206.18	\$596.54
<b><i>EMS District 1 2024 F250 (1000GJ) VIN# 1FT7W2BNXREF19252</i></b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	953	2,149			
			Total Monthly Cost:	\$0.00	\$0.00
<b><i>EMS District 2 2024 F250 (1001GJ) VIN# 1FT7W2BN8REF17631</i></b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	2,252	4,063			
			Total Monthly Cost:	\$0.00	\$0.00
<b><i>EMS District 3 2024 F250 (2252GJ) VIN# 1FT7W2BNXREF18053</i></b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	2,419	4,073			
			Total Monthly Cost:	\$0.00	\$0.00
<b><i>Temp EMA Loaner 2016 Tahoe (5804GZ) VIN# 1GNSKFEC8GR396457</i></b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	91,749	92,395			
			Total Monthly Cost:	\$0.00	\$2,767.01
<b><i>EMS Chief 2022 Ford F-350 (7304GH) VIN# 1FT8W3BT6NEE22035</i></b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	25,867	26,700			
			Total Monthly Cost:	\$0.00	\$403.18



**EMS Maintenance Report  
For the Month June  
2025**

<b>Operations Asst. Chief 2024 F250 (7167GI) VIN# 1FT7W2BN4REC62461</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	16,125				
			Total Monthly Cost:	\$0.00	\$408.78
<b>Administration Asst. Chief 2021 Expedition (1934GH) VIN# 1FMJU1JT1MEA59232</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	26,680	27,200			
			Total Monthly Cost:	\$0.00	\$277.76
<b>Fleet/Facilities Manager (9423-GH) 2023 International CV515 VIN# 1HTKTSWK9PH149753</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	35,233	36,545			
			Total Monthly Cost:	\$0.00	\$905.03
<b>Facilities (7154-GI) 2023 Chevy Express 2500 Van VIN# 1GCWGAFP7P1234883</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
6/9/2025	22,601	23,591	Service	\$96.48	
			Total Monthly Cost:	\$96.48	\$396.98
<b>EMS Utility (5170-GA) 2012 F-450 FLEET/FACILITIES VIN# 1FDUF4GT4CEA71907</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	261,788				
			Total Monthly Cost:	\$0.00	\$7,181.16
<b>2004 John Deere 6X4 UTV</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00
<b>2016 Polaris 800 6X6 UTV VIN# 4XARAA761GT734036</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00

# EMS Maintenance Report

## For the Month June

### 2025

<b>2024 Polaris 1000 4x4 UTV Vin# 4XARSE99XR8453791</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
			Total Monthly Cost:	\$0.00	\$0.00
<b>AMBU-BUS VIN# 1BAAKCSA7TF070743</b>					
Date	May Mileage	June Mileage	Description of Work Performed	Total Cost	Total this FY
	201,319				
			Total Monthly Cost:	\$0.00	\$0.00
<b>Totals</b>					
Parts Cost	July	\$980.37		Month Total	Grand Total FY
	August	\$1,920.14		\$2,474.64	\$80,719.38
	September	\$3,372.30			
	October	\$1,295.38	Allocated Funding	\$95,000.00	
	November	\$405.13	Total FY 2024-2025 Expenditures Incl Parts	\$94,613.08	
	December	\$343.76	Remaining Fund Balance	\$386.92	
	January	\$36.98	Percentage of Budget Exhausted	100%	
	February	\$92.84	Percentage of Budget Remaining	0%	
	March	\$449.89			
	April	\$3,185.67			
	May	\$1,114.87			
	June	\$696.37			
Total FY 24-25		\$13,893.70			



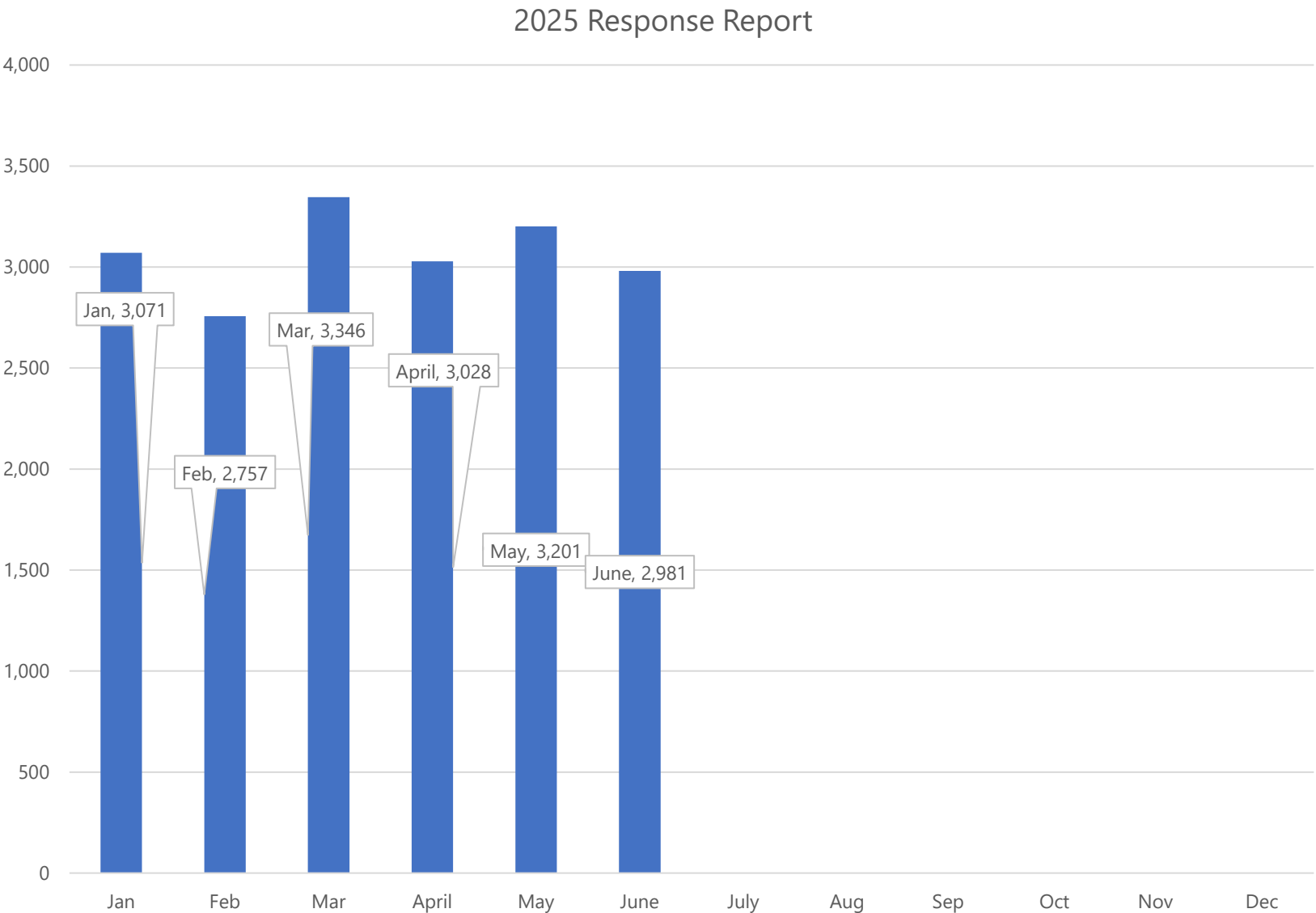
# EMS Response Report for June 2025

A creative way to visually report EMS  
Data.

# 2025 EMS Monthly Response Report

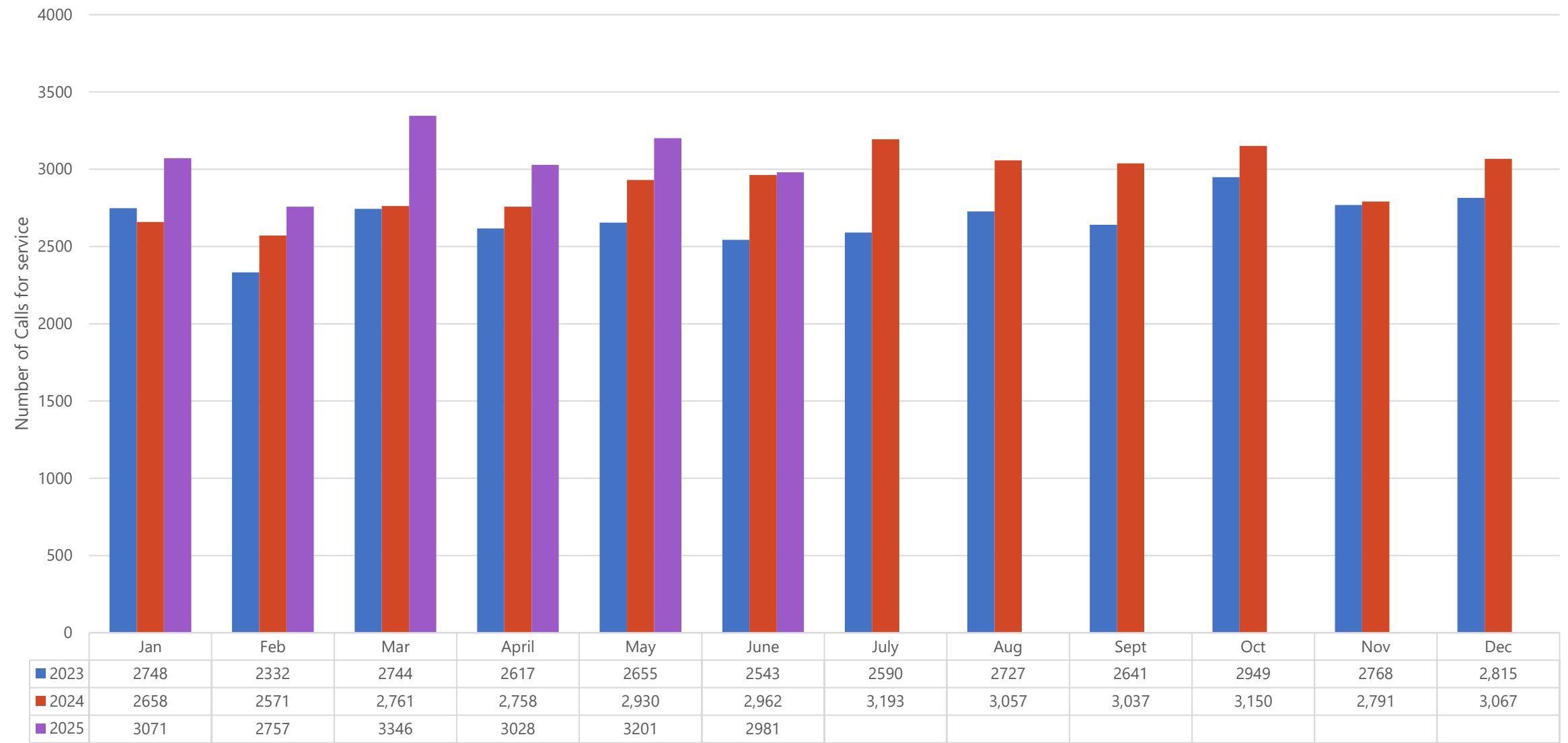
Total call volume by month:

- January 3071
- February 2757
- March 3346
- April 3028
- May 3201
- June 2981

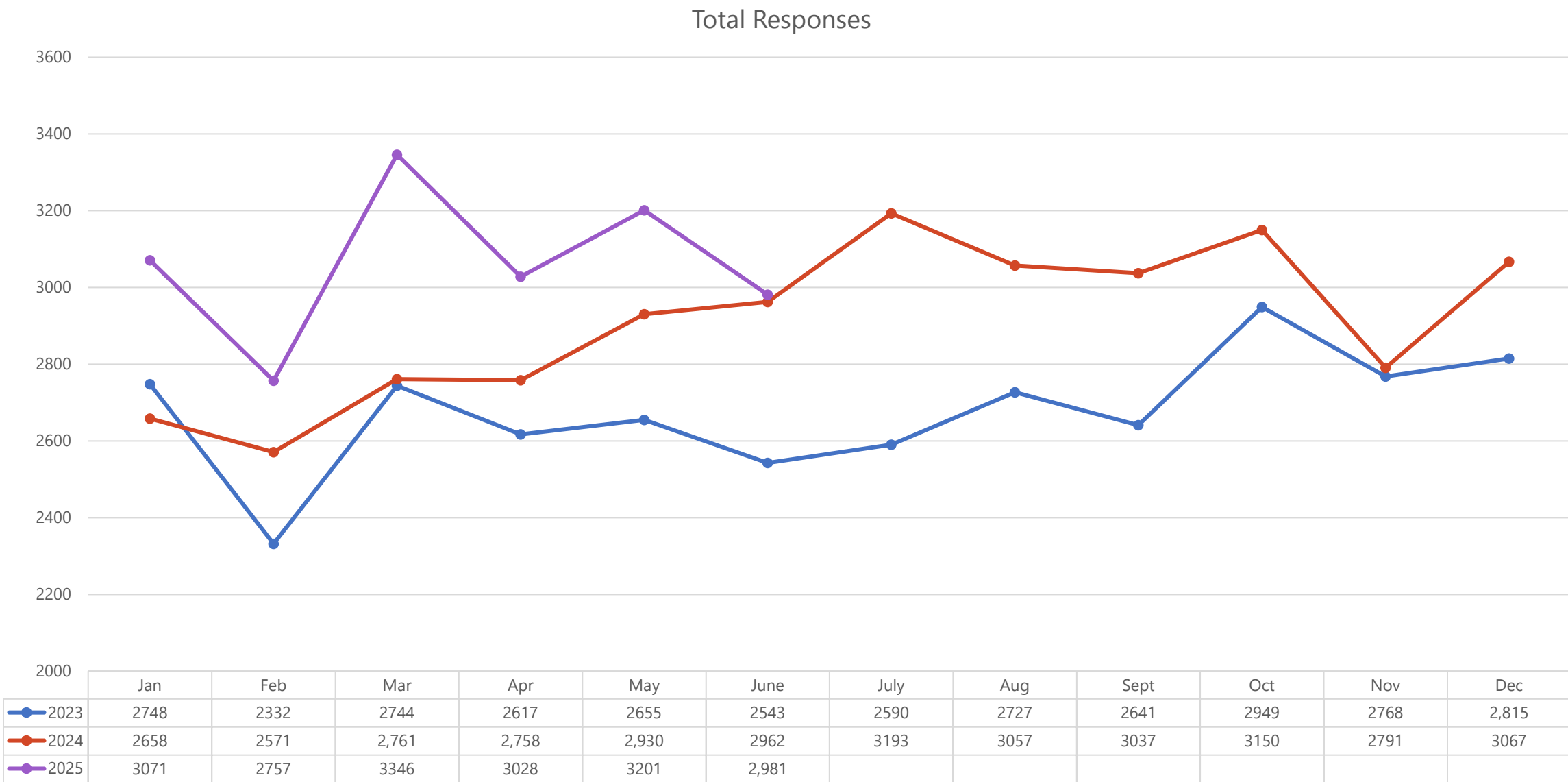


# Historical Response Data

Yearly Responses



# Total Responses for 2023, 2024 and 2025 Comparison



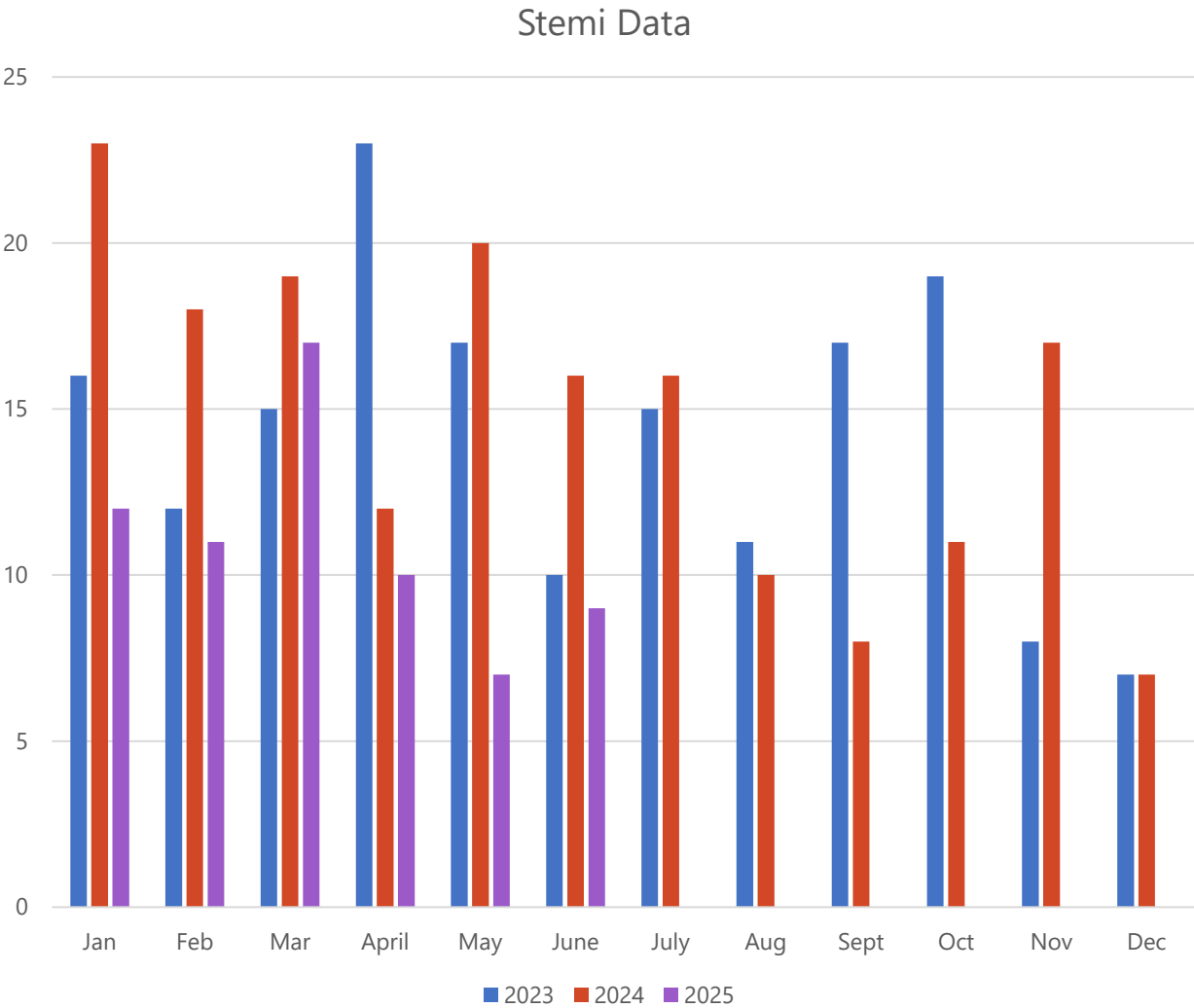
# Clinical Reports



## STEMI Report

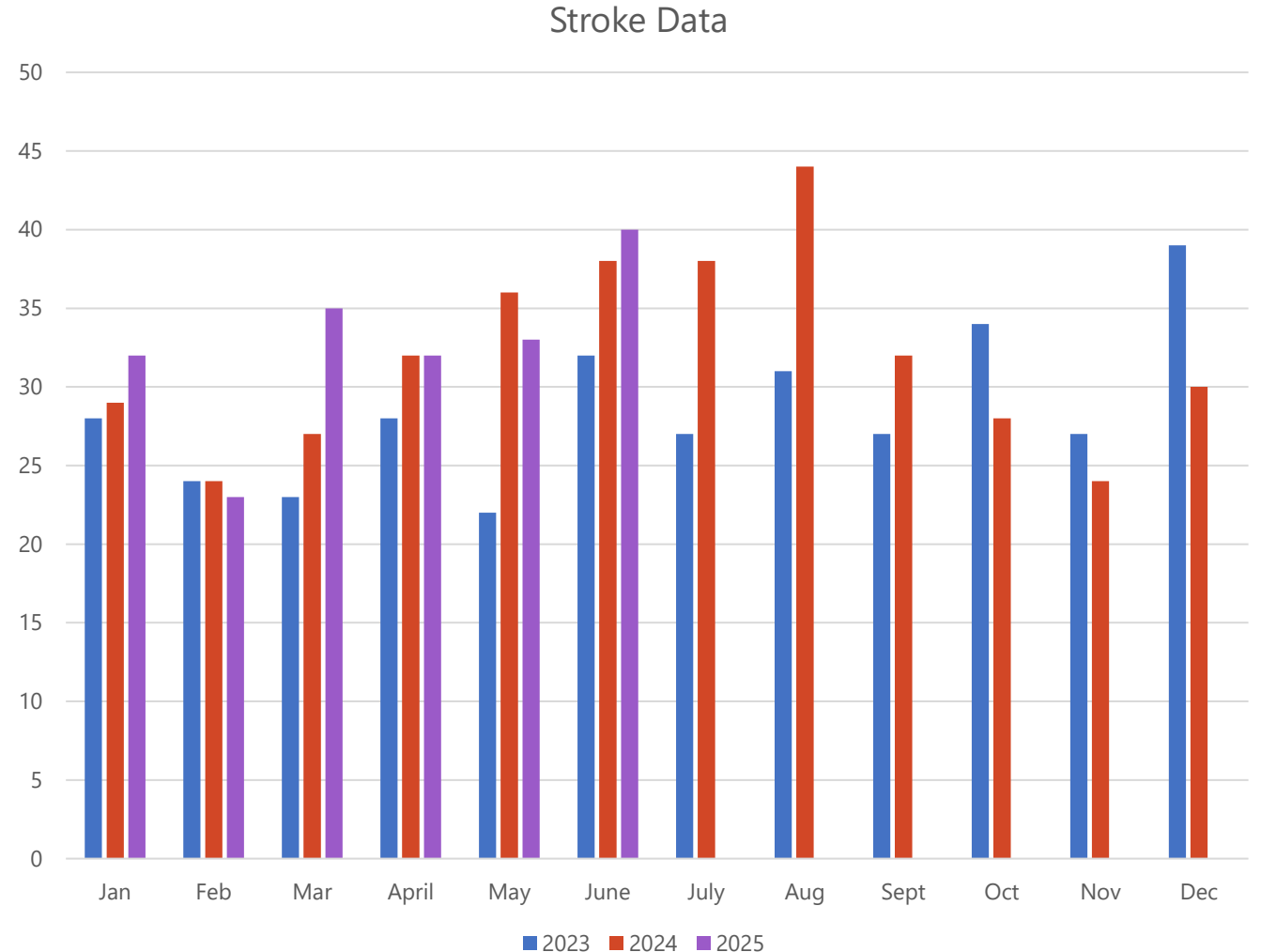
STEMI is defined as a **ST** segment **E**levation on our cardiac monitor.

Also known as a **M**yocardial **I**nfarction, or an active heart attack.



# Clinical Reports Continued

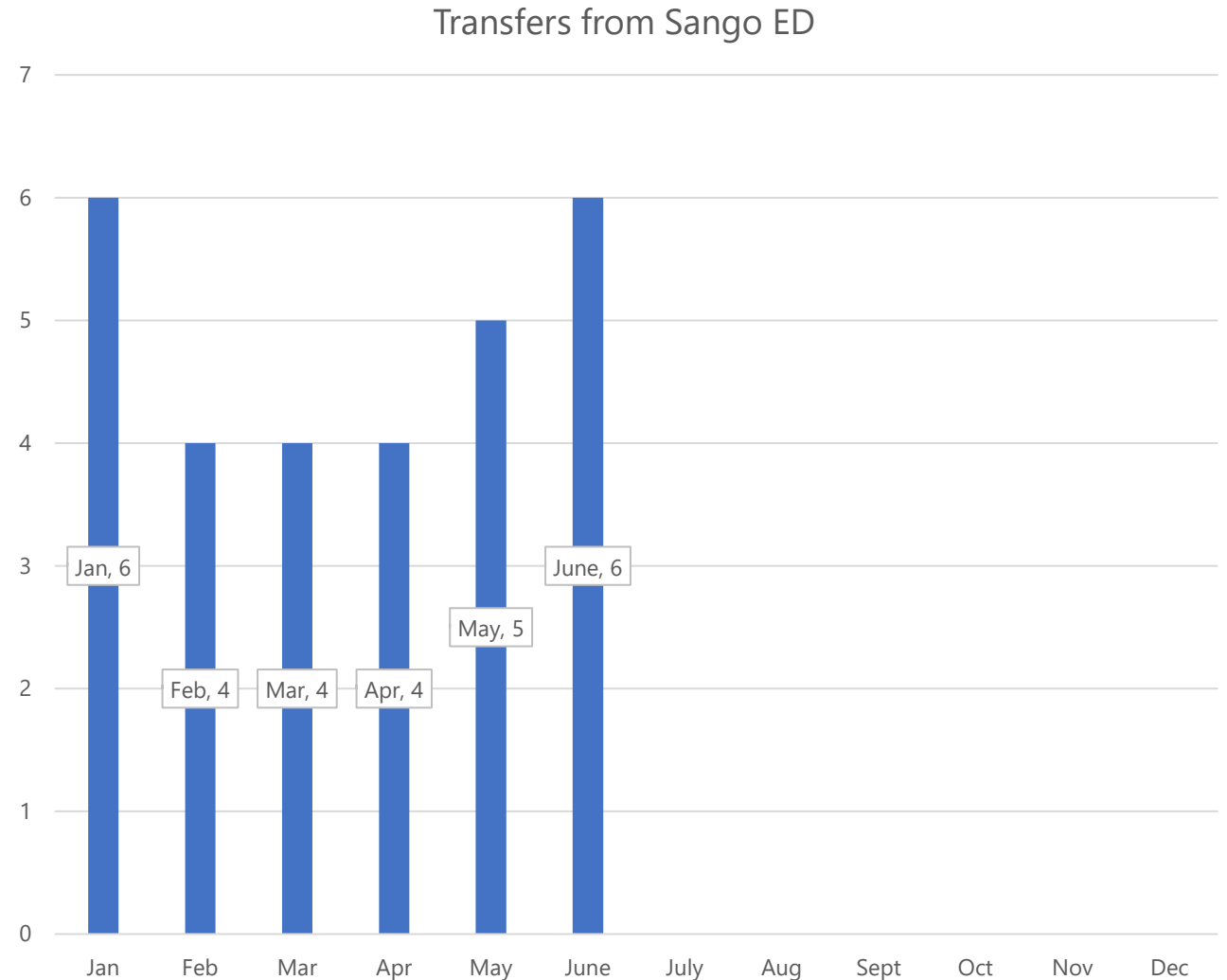
- **Cerebral Vascular Accident**
- CVA is a Stroke: A Stroke is when a portion of the brain is not receiving blood flow.
- The majority of Strokes are caused by occlusions or blood clots in a similar mechanism as a heart attack.





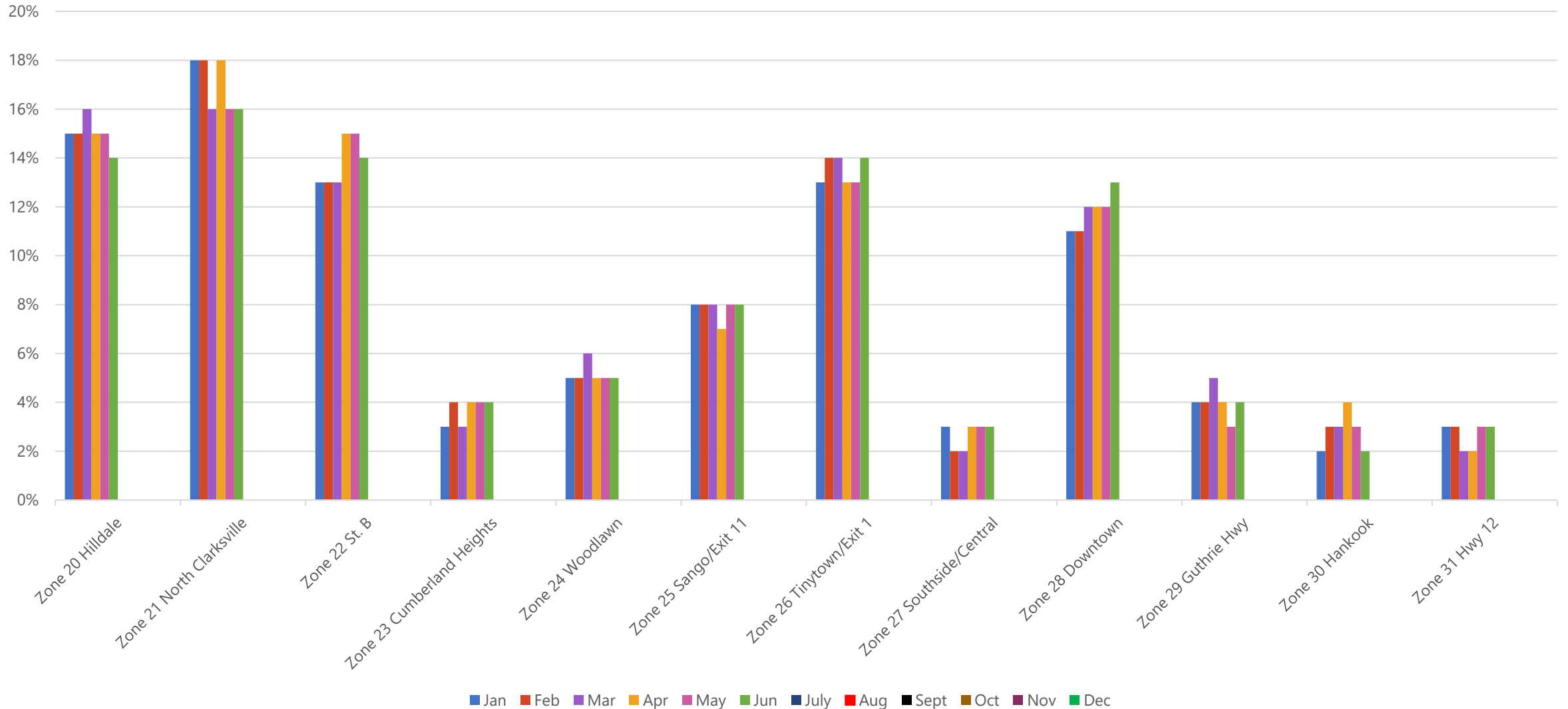
# Transfers from Sango Emergency Department

- Transfers from Sango ED occur when no other resource is available, and the patient meets established clinical criteria for an immediate transfer to the main facility or a higher level of care at a Nashville facility.
- Examples:
  - Needing flight
  - STEMI
  - Emergent OB
  - Emergent Surgery



# 2025 Zone Responses

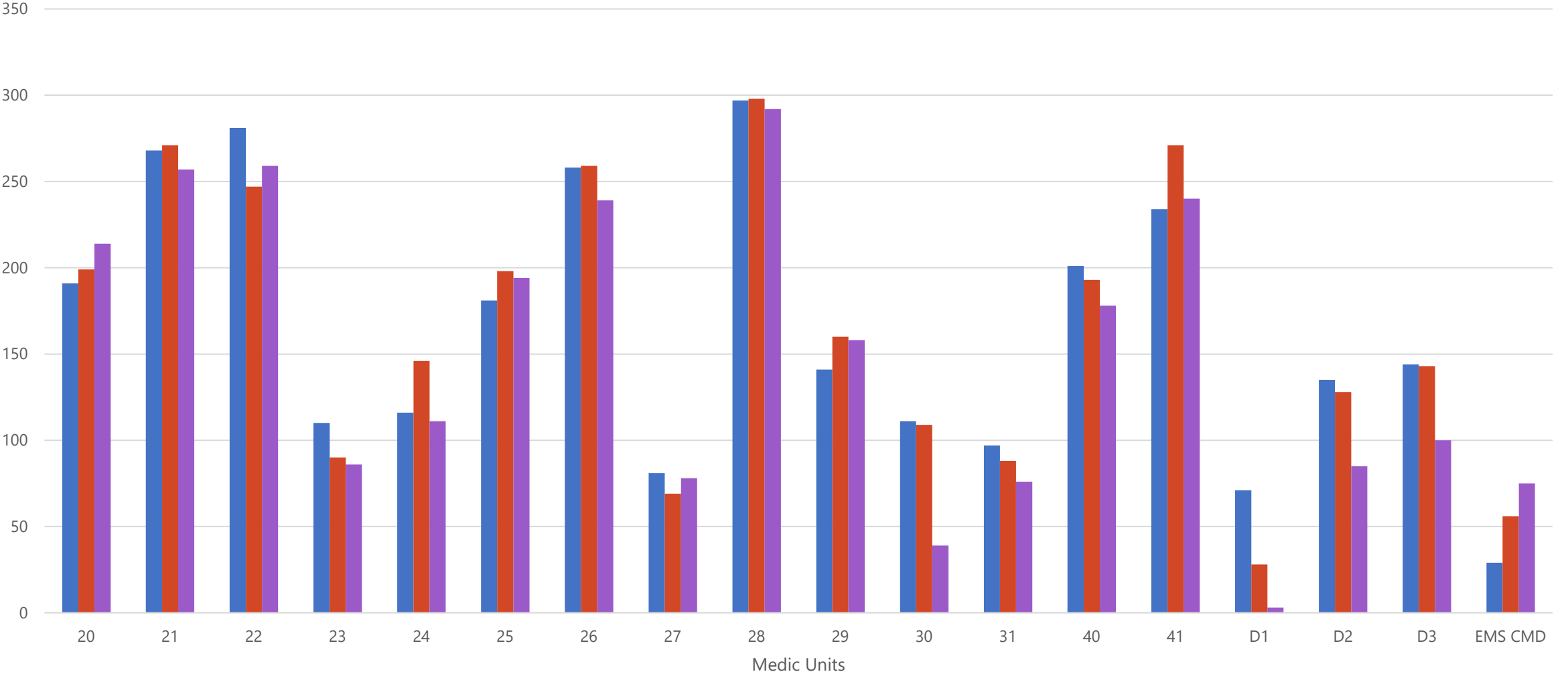
2025 Zone Response Percentages



# Total Responses by Units

Calls Per Unit

Jun-25 Jun-24 Jun-23



# Other Monthly Statistics/Information

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- 27 Coroner Cases worked for the month
- Interviewed and offered a position for our new Radio/IT Tech
- Participated in Touch a Truck event at Veterans Plaza
- Provided coverage for the Civil War Reenactment at Historic Collinsville
- Provided CPR classes for Dispatch
- APSU EMT Class is in progress
- Participated in the Teen CPA Day
- Provided coverage for the bull riding event in Southside
- Current Openings: 0



Montgomery County Emergency Medical Services Financial Report for the Month  
of: June 2025

Total Charges		Total Collections					
	Total Amount Charged	Private Pay	Insurance	Medicaid	Medicare	Tennova	Total Collection By Month
Jul	\$1,418,072.00	\$39,222.93	\$266,325.48	\$90,883.55	\$263,826.17	\$0.00	\$660,258.13
Aug	\$1,255,585.83	\$34,595.37	\$303,927.94	\$104,716.54	\$171,551.26	\$0.00	\$614,791.11
Sep	\$1,136,073.81	\$36,547.56	\$291,852.14	\$174,672.88	\$142,491.23	\$0.00	\$645,563.81
Oct	\$1,387,037.39	\$26,615.91	\$249,634.77	\$88,152.16	\$234,458.22	\$0.00	\$598,861.06
Nov	\$1,157,775.00	\$38,709.99	\$313,922.37	\$182,649.52	\$454,676.13	\$16,428.80	\$1,006,386.81
Dec	\$1,376,863.25	\$28,389.54	\$306,447.52	\$89,347.36	\$326,687.78	\$0.00	\$750,872.20
Jan	\$1,387,261.45	\$39,635.44	\$205,530.87	\$109,009.91	\$244,286.89	\$6,395.60	\$604,858.71
Feb	\$1,187,993.86	\$34,011.46	\$185,997.30	\$82,736.16	\$226,530.57	\$4,157.20	\$533,432.69
Mar	\$1,412,788.96	\$32,866.76	\$280,489.84	\$156,092.87	\$365,445.76	\$0.00	\$834,895.23
Apr	\$1,304,032.27	\$44,464.87	\$215,446.78	\$94,494.15	\$253,538.01	\$3,517.60	\$611,461.41
May	\$1,316,038.76	\$33,148.57	\$189,813.15	\$137,735.81	\$255,988.81	\$6,475.60	\$623,161.94
Jun	\$1,125,507.85	\$38,906.67	\$382,564.71	\$133,970.25	\$326,780.64	\$0.00	\$882,222.27
<b>Total</b>	<b>\$15,465,030.43</b>	<b>\$427,115.07</b>	<b>\$3,191,952.87</b>	<b>\$1,444,461.16</b>	<b>\$3,266,261.47</b>	<b>\$36,974.80</b>	<b>\$8,366,765.37</b>

Credit Bureau		Contractual Writeoffs				
	Placements	Collections	Insurance	Medicaid	Medicare	Total
Jul	\$0.00	\$11,877.00	\$66,250.65	\$140,299.92	\$274,394.43	\$480,945.00
Aug	\$0.00	\$8,102.00	\$44,522.20	\$128,055.97	\$174,615.83	\$347,194.00
Sep	\$371,559.00	\$9,433.00	\$52,037.74	\$160,700.79	\$176,587.26	\$389,325.79
Oct	\$265,876.00	\$10,928.00	\$57,691.25	\$116,973.39	\$240,854.10	\$415,518.74
Nov	\$0.00	\$6,743.00	\$53,179.84	\$103,825.89	\$450,305.13	\$607,310.86
Dec	\$265,229.00	\$8,743.00	\$46,483.13	\$84,871.46	\$277,890.22	\$409,244.81
Jan	\$240,576.00	\$11,356.00	\$60,147.80	\$157,975.82	\$269,835.69	\$487,959.31
Feb	\$260,269.00	\$5,702.00	\$35,970.86	\$107,328.18	\$271,575.27	\$414,874.31
Mar	\$0.00	\$11,077.00	\$37,460.34	\$137,680.97	\$312,797.53	\$487,938.84
Apr	\$0.00	\$9,998.00	\$71,176.18	\$137,417.88	\$290,819.98	\$499,414.04
May	\$192,635.00	\$8,264.00	\$30,827.02	\$104,321.21	\$239,794.76	\$374,942.99
Jun	\$258,375.00	\$14,681.00	\$66,749.21	\$115,156.94	\$312,742.20	\$494,648.35
<b>Total</b>	<b>\$1,854,519.00</b>	<b>\$116,904.00</b>	<b>\$622,496.22</b>	<b>\$1,494,608.42</b>	<b>\$3,292,212.40</b>	<b>\$5,409,317.04</b>

Projected Collections **\$7,300,000.00**  
YTD Collections **\$8,366,765.37**  
Projection Remaining **\$0.00**  
% of FY Exhausted **100.00%**

